#### Napa Branch Strategic Plan 2023-24

Mission

Gender Equity & Economic Security.

Values

Intersectional. Inclusive. Intergenerational. Empowering.

**Focus** 

Economic Security. Education. Advocacy.

#### Goals for 2023-2024

# Develop a beginning Branch Strategic Plan that aligns with the AAUW National Strategic Plan.

Objective	Action	Who
Continue to align branch goals with the AAUW Strategic Plan 2.0	Ongoing	Co-Presidents
Utilize the 5-Star Recognition document as a guide to align Branch work with AAUW National's goals	Schedule meetings with pertinent Board and Branch members to complete the elements in the 5-Star Recognition.	Co-Presidents
Follow succession process and plan to ensure a smooth transition into 2024-25	Hold at least three meetings in the spring with the elected Co-Presidents for 2024-2025.	Co-Presidents Incoming Presidents
Review and update Branch Bylaws.	Updated 1/15/24, alternating years	Co-Presidents and committee
Retain at least 90% of Branch membership	Board members make personal contacts with members who have not renewed membership	Membership VPs

# Complete the 5-Star Recognition submission process to document progress toward alignment with National AAUW goals.

Objective	Action	Who
Increase alignment with National	Document the activities that align	Co-Presidents
AAUW Strategic Plan and obtain 4-	with the 5-Star program.	
5 recognition stars.		

### **Building Connections**

Objective	Action	Who
Encourage members to engage in	Theme for the year:	Co-Presidents
all aspects of our Branch, our local	Building Connections	Program VP
community, and State and National	Designed programs incorporating data	
AAUW.	secured from membership survey	
Communicate branch programs,	Utilize TWIG articles, social media, and	Program VP
messaging and outreach efforts to	publicity in local outlets to promote	Publicity
membership and community	programs and activities. Napa County Board	
	of Supervisors recognized Napa County	
	AAUW in a Proclamation honoring	
	Women's History Month	
Continue to establish our DEI	Chairpersons contribute TWIG articles and	DEI Chairs
program—find ways to incorporate	promote section and activity participation	
DEI into the Branch.		
	Created appointed DEI Officer position to	
	focus on DEI initiatives	
Implement tactics to grow our	Hold orientations for new members to	Membership VPs
membership	educate them about AAUW (held 3	
	orientations for new members)	
	Added 22+ new members as of June 30,	
	which is over 10% growth for the year	
	Evaluate connections or create liaison	
	positions to penetrate education, industry,	
	and community organizations to recruit	
	new members	
	Encouraged new members to join sections;	
	created and inaugurated new bookclub	
	section comprised of new members	
	section comprised of flew members	

### Continue support for the Tech Trek and Scholarship programs.

Objective	Action	Who
Support the Scholarship process	Board and other branch members	Napa County
for high schools and college	participated in the reading of Scholarship	Branch members,
women.	essays for selection process of	Board members
	scholarship recipients.	Scholarship Chairs
Tech Trek participation and	Tech Trek committee works with schools	Tech Trek
selection	to get nominations. The committee then	ChairTech Trek
	interviews potential Tech Trekkers and,	Committee
	using defined criteria, selects the	members
	allotted number of girls to attend the	
	2024 Tech Trek Camps.	
Honor our Scholarship and Tech	May program honors our Scholarship	Scholarship
Trek recipients.	winners and the Tech Trek girls are	Foundation Chair
	honored in the September program.	Tech Trek Chair
Provide funds for the Scholarship	The annual Author's Forum ticket sales	The Author's Forum
and Tech Trek programs.	raises funds to support both programs.	Book Club Chair
	All donations are matched by a Donor	
	Angel. Broke attendance and donation	
	records, enabling Branch to increase the	
	amount of awards to 10 students from	
	\$1,000 to \$3,000 per recipient	

### Continue to engage in Public Policy issues locally and beyond.

Objective	Action	Who
Engage members in local, state,	Regular TWIG articles written by PP Chair	Public Policy Chair
and national public policy	keeping Branch members informed	Public Policy Chair
	Action Network and 2-Minute Activist	
	participation encouraged via TWIG,	
	eblasts, and at membership programs.	
Participate in Public Policy events	Book Banning booth at Martin Luther	Public Policy Chair
	King Service Day, participated in Lobby	
	Days, meeting with School	
	Superintendent to provide input on	
	school bonds, collaboration with League	
	of Women Voters and Community	
	Leadership Coalition efforts to work with	
	students to increase voter participation	
Align programs with Public Policy	Recruited five Napa County high school	Co-Presidents
topics	girls to participate in GovTrek	Program VP